

Ridgeview MS - Improvements -- No. 016520

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Germantown
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

November 21, 2003
21-28 (01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	802	0	0	802	0	0	0	802	0	0	0
Land											
Site Improvements and Utilities	675	0	0	675	0	0	0	439	236	0	0
Construction	10,717	0	0	7,762	0	0	0	0	2,519	5,243	2,955
Other	375	0	0	375	0	0	0	0	200	175	0
Total	12,569	0	0	9,614	0	0	0	1,241	2,955	5,418	2,955

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,569	0	0	9,614	0	0	0	1,241	2,955	5,418	2,955
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Ridgeview Middle School was built in 1975. This facility is not scheduled for a modernization in the near future and requires certain improvements to the facility. This project will improve the interior circulation throughout the building, separate vehicular and pedestrian traffic for improved safety for students and faculty, reconfigure the administration suite for improved supervision of students, decentralize large locker banks for improved safety and circulation in the building, and address egress issues from the building. A feasibility study to determine the scope and cost of this project was completed in FY 2000.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. An FY 2008 appropriation will be requested to continue planning and architectural design for this project. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed September 2010.

JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		300
Present Cost Estimate		12,569
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

